A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated from the sources of
3	funding indicated below to health premium payments (BUF 761) the
4	following sums or so much thereof as may be necessary to fund
5	for fiscal biennium 2019-2021, the Hawaii employer-union health
6	benefits trust fund costs in the agreement negotiated with the
7	exclusive representative of collective bargaining unit (7):
8	FY 2019-2020 FY 2020-2021
9	General funds \$803,723 \$3,471,287
10	SECTION 2. Funds appropriated by this part shall be
11	allotted by the director of finance to the appropriate state
12	departments for expenditure in the respective fiscal year for
13	the purposes of this part.
14	PART II
15	SECTION 3. There are appropriated from the sources of
16	funding indicated below to health premium payments (BUF 761) the
17	following sums or so much thereof as may be necessary to fund
18	for fiscal biennium 2019-2021, the Hawaii employer-union health
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- 1 benefits trust fund costs authorized by chapter 89C, Hawaii
- 2 Revised Statutes, for state officers and employees who are
- 3 excluded from collective bargaining and belong to the same
- 4 compensation plans as those officers and employees within
- 5 collective bargaining unit (7):

6	FY 2019-2020	FY 2020-2021
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7 General funds \$40,309 \$157,664

- 8 SECTION 4. Funds appropriated by this part shall be
- 9 allotted by the director of finance to the appropriate state
- 10 departments for expenditure in the respective fiscal year for
- 11 the purposes of this part.
- 12 PART III
- 13 SECTION 5. There are appropriated or authorized from the
- 14 sources of funding indicated below to collective bargaining
- 15 statewide (BUF 102) the following sums or so much thereof as may
- 16 be necessary to fund for fiscal biennium 2019-2021, all
- 17 collective bargaining cost items in the agreement negotiated
- 18 with the exclusive bargaining representative of collective
- 19 bargaining units (1) and (10):
- **20** FY 2019-2020 FY 2020-2021
- **21** General funds \$1,913,005 \$6,199,406

1	Special funds	\$367,382	\$1,277,564
2	Federal funds	\$48,073	\$164,096
3	Other federal funds	\$9,068	\$32,185
4	Interdepartmental transfers	\$2,157	\$7,621
5	Revolving funds	\$7,893	\$27,672
6	Special fund CIP	\$846	\$2,990

7 Of the above amounts, the following amounts are for the

8 department of education:

9		FY 2019-2020	FY 2020-2021
10	General funds	\$477,798	\$1,611,290
11	Special funds	\$111	\$379
12	Federal funds	\$95	\$324
13	Revolving funds	\$182	\$639

14 SECTION 6. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.

18 PART IV

19 SECTION 7. There are appropriated from the sources of

20 funding indicated below to administration (JUD 601) the

21 following sums or so much thereof as may be necessary to fund

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1 for fiscal biennium 2019-2021, all collective bargaining cost

2 items for salary increases and other wage related costs in the

3 agreement negotiated with the exclusive bargaining

4 representative of collective bargaining units (1) and (10):

5 FY 2019-2020 FY 2020-2021

6 General funds \$68,371 \$168,293

7 SECTION 8. Funds appropriated by this part shall be

8 expended by the chief justice in the respective fiscal year for

9 the purposes of this part.

10 PART V

11 SECTION 9. There are appropriated or authorized from the

sources of funding indicated below to collective bargaining

13 statewide (BUF 102) the following sums or so much thereof as may

14 be necessary to fund for fiscal biennium 2019-2021, the salary

15 increases and other cost adjustments authorized by chapter 89C,

16 Hawaii Revised Statutes, for state officers and employees who

are excluded from collective bargaining and belong to the same

compensation plans as those officers and employees within

19 collective bargaining units (1) and (10):

<u>FY 2019-2020</u> <u>FY 2020-2021</u>

21 General funds \$103,196 \$352,756

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1	Special funds	\$5,923	\$20,891
2	Federal funds	\$179	\$704
3	Other federal funds	\$757	\$2,421
4	Revolving funds	\$309	\$1,090
5	Of the above amount	s, the following amo	unts are for

7			FY 2019-2020	FY 2020-2021
8	General	funds	\$85,323	\$291,244
9	Special	funds	\$218	\$746
10	Federal	funds	\$18	\$63

SECTION 10. Funds appropriated by this part shall be
allotted by the director of finance to the appropriate state
departments for expenditure in the respective fiscal year for
the purposes of this part.

15 PART VI

department of education:

16 SECTION 11. There are appropriated from the sources of
17 funding indicated below to administration (JUD 601) the
18 following sums or so much thereof as may be necessary to fund
19 for fiscal biennium 2019-2021, the salary increases and other
20 cost adjustments authorized by chapter 89C, Hawaii Revised
21 Statutes, for state officers and employees of the judiciary who

- 1 are excluded from collective bargaining and belong to the same
- 2 compensation plans as those officers and employees within
- 3 collective bargaining units (1) and (10):

4 FY 2019-2020 FY 2020-2021

5 General funds \$9,366 \$14,661

6 SECTION 12. The sums appropriated by this part shall be

7 expended by the chief justice in the respective fiscal year for

8 the purposes of this part.

9 PART VII

10 SECTION 13. There is authorized from the sources of

11 funding indicated below to Hawaii health systems corporation -

12 corporate office (HTH 210) the following sums or so much thereof

13 as may be necessary to fund for fiscal biennium 2019-2021, the

14 collective bargaining cost items in the agreement negotiated for

15 state employees in collective bargaining units (1) and (10) and

16 are assigned to the Hawaii health systems corporation:

FY 2019-2020 FY 2020-2021

18 Special funds \$435,728 \$1,102,794

19 SECTION 14. The sums authorized by this part shall be

20 allotted by the director of finance to the Hawaii health systems

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this part.

1	corporation in the respective fiscal year for the purposes of
2	this part.
3	PART VIII
4	SECTION 15. There is authorized from the sources of
5	funding indicated below to Hawaii health systems corporation -
6	corporate office (HTH 210) the following sums or so much thereof
7	as may be necessary to fund for fiscal biennium 2019-2021,
8	salary increases and other cost adjustments authorized by
9	chapter 89C, Hawaii Revised Statutes, for state officers and
10	employees who are excluded from collective bargaining and belong
11	to the same compensation plans as those officers and employees
12	within collective bargaining units (1) and (10) and are assigned
13	to the Hawaii health systems corporation:
14	FY 2019-2020 FY 2020-2021
15	Special funds \$7,284 \$26,896
16	SECTION 16. Funds authorized by this part shall be

allotted by the director of finance to the Hawaii health systems

corporation in the respective fiscal year for the purposes of

20 PART IX

S.B. NO. 5.D. 2 H.D. 1

SECTION 17. There are appropriated from the sources of 1 funding indicated below to health premium payments (BUF 761) the 2 following sums or so much thereof as may be necessary to fund 3 4 for fiscal biennium 2019-2021, the Hawaii employer-union health 5 benefits trust fund costs in the agreement negotiated with the 6 exclusive bargaining representative of collective bargaining units (1) and (10): 7 FY 2019-2020 8 FY 2020-2021 General funds 9 \$1,531,378 \$6,251,273 10 SECTION 18. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state 11 departments for expenditure in the respective fiscal year for 12 13 the purposes of this part. 14 PART X 15 SECTION 19. There are appropriated from the sources of 16 funding indicated below to health premium payments (BUF 761) the 17 following sums or so much thereof as may be necessary, to fund for fiscal biennium 2019-2021, the Hawaii employer-union health 18 19 benefits trust fund costs authorized by chapter 89C, Hawaii

Revised Statutes, for state officers and employees who are

excluded from collective bargaining and belong to the same

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- 1 compensation plans as those officers and employees within
- 2 collective bargaining units (1) and (10):

3 · · · ·	FY 2019-2020	FY 2020-2021
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- 4 General funds \$6,890 \$28,374
- 5 SECTION 20. Funds appropriated by this part shall be
- 6 allotted by the director of finance to the appropriate state
- 7 departments for expenditure in the respective fiscal year for
- 8 the purposes of this part.
- 9 PART XI
- 10 SECTION 21. Salary increases and cost adjustments provided
- 11 in this Act for any officer or employee whose compensation is
- 12 paid, in whole or in part, from federal, special, or other funds
- 13 shall be paid wholly or proportionately, as the case may be,
- 14 from the respective funds.
- 15 SECTION 22. Funds appropriated or authorized by this Act
- 16 that are not expended or encumbered by June 30, 2020, and June
- 17 30, 2021, of the respective fiscal years, shall lapse as of
- 18 those dates.
- 19 SECTION 23. This Act shall take effect on July 1, 2019.

S.B. NO. 5.D. 2 H.D. 1 C.D. 1

Report Title:

Public Employment Cost Items, Collective Bargaining Units (1), (7), and (10); Health Premium Payments

Description:

Appropriates funds for fiscal biennium 2019-2021 for collective bargaining cost items, salary increases, and other cost adjustments for collective bargaining units (1), (7), and (10) and their excluded counterparts. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.